

NORTHERN CAPE: PIXLEY KA SEME (NC) (DC7)

Part1: Operating Revenue and Expenditure

[illegible]

Part 2- Capital Revenue and Expenditure

Part 2: Capital Revenue and Expenditure										Q4-4 2020/21 Q4-4 2019/20 2017/12	
										2020/21	
										Fourth Quarter	
										Year to Date	
										Total	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	
										Expenditure as % of adjusted budget	
										Actual Expenditure	

D-42. Cook, Bessie and Dismantle

